IRA INDEPENDENT SCHOOL DISTRICT

2021-2022 ADOPTED BUDGET SUMMARY

REVENUES

5700	Local Sources	$ 1,072,986.00
5800	State Sources	$ 2,267,258.00
Total Revenue		**$ 3,340,244.00**

EXPENDITURES 199

Funtion 00	Other Uses - Non Oper	$ 45,000.00
Funtion 11	Instruction	$ 1,676,118.00
Funtion 12	Instruction Resources	$ 37,153.00
Funtion 13	Curriculum & Instruction Staff	$ 8,500.00
Funtion 23	School Administration	$ 131,877.00
Funtion 31	Guidance, Counseling & Eval	$ 38,939.00
Funtion 33	Health Services	$ 31,962.00
Funtion 34	Student Transportation	$ 284,692.00
Funtion 36	Cocurricular/Extra Activities	$ 149,431.00
Funtion 41	General Administration	$ 298,989.00
Funtion 51	Plant Maintenance	$ 482,567.00
Funtion 71	Debt Service	$ 26,000.00
Funtion 81	Facilites Acq & Construction	$ 22,500.00
Funtion 93	Pmts to Fiscal Agents	$ 28,000.00
Funtion 99	Other InterGovernmental	$ 50,000.00
Total Expenditures		**$ 3,311,728.00**

Excess Revenue to Add to Fund Balance   **$ 28,516.00**